FORSYTH COUNTY BOARD OF COMMISSIONERS

BRIEFING DRAFT

6

MEETING DATE: MAY 21, 2020

AGENDA ITEM NUMBER:

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO **APPROPRIATE 2017 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) INTEREST EARNINGS** (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The purpose of this Budget Ordinance Amendment is to appropriate actual interest earnings to-date for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds, in the amount of \$4,043.66, into the Sheriff's Office FY 2019-2020 budget.

The County's share of the interest earnings is \$2,634.04. With these funds the Sheriff's Office will purchase ten (10) ballistic helmets. The City's share of the interest earnings is \$1,409.62.

All JAG funds, including interest earned, must be obligated by the award end date and liquidated no later than 90 days thereafter. Any unobligated or unexpended funds, including interest earned, has to be returned to the Office of Justice Programs at the time of closeout. The 2017 JAG must be closed out by September 30, 2020.

ATTACHMENTS: x yes	ACHMENTS:	x yes	
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SIGNATURE:

COUNTY MANAGER

no

DATE:

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO FY 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

May 21, 2020

EXPLANATION:

The purpose of this Budget Ordinance Amendment is to appropriate actual interest earnings for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG), in the amount of \$4,043.66, into the Sheriff's Office FY 2019-2020 budget.

Forsyth County's share of the interest earnings is \$2,634.04. With these funds the Sheriff's Office will purchase ten (10) ballistic helmets. The City's share of the interest earnings is \$1,409.62.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u> GENERAL FUND INTEREST EARNINGS 161017-1300	<u>\$4,043.66</u>
INCREASE:	<u>SECTION 2. EXPENDITURES.</u> GENERAL FUND SHERIFF 161017-2502 161017-3411	\$2,634.04 <u>\$1,409.62</u> <u>\$4,043.66</u>

NATURE OF TRANSACTION:

- [X] Additional Revenue Available
- [] Transfer within Accounts of Same fund

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER

Other: []