## **FORSYTH COUNTY**

## **BOARD OF COMMISSIONERS**

**BRIEFING DRAFT** 

: SEPTEMBER 24, 202	0	AG	ENDA ITEM NUMBER:	5		
				_		
REVENUES AND A	APPROPRIATIO	NS FOR THE		-		
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:						
SUMMARY OF INFORMATION:						
alth, Department of Indenda 539. Agreed is in the amount of S	Health and Humement Addenda \$117,143 for a to	an Services, of 543 is in the attack tall of \$605,578	under Agreement A amount of \$488,435 3. These funds are	ddenda 543 and 5 and Agreement to be used by the		
: x yes	no					
cc	DUNTY MANAGER		DATE:			
	AMENDMENT TO REVENUES AND A DEPARTMENT OF MAGER'S RECOMMENT OF INFORMATION:  Ordinance Amendment, Department of Headenda 539. Agree is in the amount of Superiment for Coving Cov	AMENDMENT TO THE FY 2020-20 REVENUES AND APPROPRIATION DEPARTMENT OF PUBLIC HEALT NAGER'S RECOMMENDATION OR OF INFORMATION:  Ordinance Amendment creates an alth, Department of Health and Hum ddenda 539. Agreement Addenda is in the amount of \$117,143 for a to Department for Covid-19 related activity.	AMENDMENT TO THE FY 2020-2021 BUDGET OR REVENUES AND APPROPRIATIONS FOR THE DEPARTMENT OF PUBLIC HEALTH  NAGER'S RECOMMENDATION OR COMMENTS  OF INFORMATION:  Ordinance Amendment creates an appropriation alth, Department of Health and Human Services, and denda 539. Agreement Addenda 543 is in the ais in the amount of \$117,143 for a total of \$605,578 Department for Covid-19 related activities such as a service of the service	AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO IN REVENUES AND APPROPRIATIONS FOR THE FORSYTH COUNT DEPARTMENT OF PUBLIC HEALTH  NAGER'S RECOMMENDATION OR COMMENTS:  OF INFORMATION:  Ordinance Amendment creates an appropriation for the Forsyth Coulth, Department of Health and Human Services, under Agreement Addenda 539. Agreement Addenda 543 is in the amount of \$488,436 is in the amount of \$117,143 for a total of \$605,578. These funds are Department for Covid-19 related activities such as staffing, infection could be comparable.		

## FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	September 24, 2020
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## **EXPLANATION:**

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health, Department of Health and Human Services, under Agreement Addenda 543 and Agreement Addenda 539. Agreement Addenda 543 is in the amount of \$488,435 and Agreement Addenda 539 is in the amount of \$117,143 for a total of \$605,578. These funds are to be used by the Local Health Department for Covid-19 related activities such as staffing, infection control, testing, and tracing.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUES.</u>

GENERAL FUND

INTERGOVERNMENTAL \$605,578

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

PUBLIC HEALTH \$605,578

[X]	TURE OF TRANSACTION: Additional Revenue Available Transfer within Accounts of Same fund	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER
[]	Other:	