FORSYTHCOUNTY BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE:	_SEPTEMBER 24, 2020	AGENDA ITEM NUMBER:	6	
SUBJECT:	AMENDMENT TO THE FY 2020-2021 BUDG \$15,500 OF RESERVED FUND BALANCE F WINSTON-SALEM FOUNDATION FOR THE	ROM A GRANT RECEIV	ED FROM THE	
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:				
SUMMARY O	F INFORMATION:			
The Forsyth County Department of Public Health's Stepping Up Program is an effort to reduce the number of adults with mental and co-occurring substance used disorders in jails and reduce recidivism that provides screening, transition planning, support, and case management.				
In August 2019, the Stepping Up Program received a grant of \$17,500 from the Winston-Salem Foundation. At the close of Fiscal Year 2020, \$15,500 of funding remains due to the COVID-19 pandemic which slowed down the housing process for participants.				
The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.				
ATTACHMENTS:	x yes no			
SIGNATURE: _	COUNTYMANAGER	DATE:		

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: September 24, 2020

EXPLANATION:

The Forsyth County Department of Public Health's Stepping Up Program is an effort to reduce the number of adults with mental and co-occurring substance used disorders in jails and reduce recidivism that provides screening, transition planning, support, and case management.

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The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

RESTRICTED FUND BALANCE

Behavioral Health Services \$15,500

INCREASE: <u>SECTION 2. APPROPRIATIONS.</u>

GENERAL FUND

PUBLIC HEALTH \$15,500

NA	TURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
[X]	Additional Revenue Available	COMMISSIONERS AND ENTERED ON
Ϊĺ	Transfer within Accounts of	MINUTES DATED
	Same fund	AGENDA ITEM NUMBER
[]	Other:	