FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING

DRAFT

MEETING DATE:	DECEMBER 17, 2020		AGENDA ITEM NUMBER:	6
A P	DDITIONAL LOW-I	HE FY 2020-2021 BUDG NCOME ENERGY ASSI G ALLOCATION O DEPARTMENT OF SO	STANCE PROGRAM (L	
COUNTY MAN	IAGER'S RECOMM	ENDATION OR COMME	ENTS:	
SUMMARY OF	INFORMATION:			
need and are exof clients physic LIEAP program meeting the eligion Househousehousehousehousehousehousehouseh	sploring ways to conti- cally coming into the a will be issuing auto- ibility criteria. The eligi- olds with persons aged olds with disabled indiv- or receiving Food and N	alth and Human Services (nue to maintain social distance). In this continued ematic payments for a targibility criteria are as follows of 60 or older; viduals receiving Division of Nutrition Services; and 19-2020 LIEAP Season.	ancing measures and to measure and to measures and to measures and to measures and to measure and the measures and the measurements and the me	ninimize the number across the state, the alderly and disabled
These automatic	· ·	ued under a new fund name	ed Pandemic LIEAP and w	ill be paid directly
• \$300 for	Coal or Wood; LP Gas, Natural Gas,	each household will be bas Kerosene, Fuel Oil, Energ	_	ype as follows:
County. An NC households elig November 10, 2 will instruct each November 24, 2 2021 LIEAP pay the expectation	FAST report was regible for automatic properties of the properties	es, has allocated \$577,95 eleased to the Counties payments. NCFAST issued application information all household information e reported, FY2019-2020 in eport of eligible household processed to energy provieto receive regular LIEAP	on November 2, 2020, ed notices to each pote on it for each household to and report any changes of the formation will be used to play will be issued on Decer ders within 30 days. Any here	listing the potential ntial household on preview. The notice to the local DSS by process the FY2020-mber 10, 2020, with nousehold approved
There is no Cou	nty money involved.			
The purpose of t	this agenda item is to	appropriate the LIEAP Serv	vice funds to match the Sta	ate funding level.
ATTACHMENTS:	x yes [no		
SIGNATURE:	COU	NTY MANAGER	DATE:	

FORSYTH COUNTY, NORTH CAROLINA **AMENDMENT TO** 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: December 17, 2020

EXPLANATION:

This Budget Ordinance Amendment appropriates additional Low-Income Energy Assistance Program (LIEAP) Pandemic Funds to the Forsyth County Department of Social Services to match the State funding level.

The N.C. Department of Health and Human Services, Division of Social Services, has allocated \$577,959.25 in Pandemic LIEAP funding to Forsyth County to provide an annual vendor payment to

helpeligible households approved for automated LIEAP payments during this fiscal year by providing additional assistance toward their heating expenses. These funds are 100% Federal dollars with no County money involved. The Pandemic LIEAP payments are expected to be scheduled on December 11, 2020, and must be paid to the vendor within 30 days.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUE

GENERAL FUND

INTERGOVERNMENTAL \$577,959.25

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

SOCIAL SERVICES \$577,959.25

NATURE OF TRANSACTION: [X] Additional Revenue Available Transfer within Accounts of

Same fund

COMMISSIONERS AND ENTERED ON MINUTES DATED

APPROVED BY BOARD OF COUNTY

AGENDA ITEM NUMBER ____

Other: П



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance (LIEAP) - Pandemic LIEAP

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds EFFECTIVE DATE: $\underline{12/01/2020}$

AUTHORIZATION NUMBER: Pandemic LIEAP

ALLOCATION PERIOD

FROM DECEMBER 2020 THRU MAY 2021 SERVICE MONTHS FROM JANUARY 2021 THRU JUNE 2021 PAYMENT MONTHS

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
Co. No.	COUNTY	Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	253,295.67	253,295.67	0.00	0.00	253,295.67	253,295.67
02	ALEXANDER	66,485.22	66,485.22	0.00	0.00	66,485.22	66,485.22
03	ALLEGHANY	38,066.05	38,066.05	0.00	0.00	38,066.05	38,066.05
04	ANSON	154,871.46	154,871.46	0.00	0.00	154,871.46	154,871.46
05	ASHE	101,292.19	101,292.19	0.00	0.00	101,292.19	101,292.19
06	AVERY	68,571.04	68,571.04	0.00	0.00	68,571.04	68,571.04
07	BEAUFORT	212,491.99	212,491.99	0.00	0.00	212,491.99	212,491.99
08	BERTIE	152,785.65	152,785.65	0.00	0.00	152,785.65	152,785.65
09	BLADEN	156,566.18	156,566.18	0.00	0.00	156,566.18	156,566.18
10	BRUNSWICK	232,437.56	232,437.56	0.00	0.00	232,437.56	232,437.56
11	BUNCOMBE	433,066.50	433,066.50	0.00	0.00	433,066.50	433,066.50
12	BURKE	183,812.09	183,812.09	0.00	0.00	183,812.09	183,812.09
13	CABARRUS	231,655.38	231,655.38	0.00	0.00	231,655.38	231,655.38
14	CALDWELL	167,647.06	167,647.06	0.00	0.00	167,647.06	167,647.06
15	CAMDEN	12,384.50	12,384.50	0.00	0.00	12,384.50	12,384.50
16	CARTERET	150,048.03	150,048.03	0.00	0.00	150,048.03	150,048.03
17	CASWELL	102,074.37	102,074.37	0.00	0.00	102,074.37	102,074.37
18	CATAWBA	154,219.65	154,219.65	0.00	0.00	154,219.65	154,219.65
19	CHATHAM	107,288.90	107,288.90	0.00	0.00	107,288.90	107,288.90
20	CHEROKEE	99,076.02	99,076.02	0.00	0.00	99,076.02	99,076.02
21	CHOWAN	78,217.91	78,217.91	0.00	0.00	78,217.91	78,217.91
22	CLAY	47,061.11	47,061.11	0.00	0.00	47,061.11	47,061.11
23	CLEVELAND	261,899.64	261,899.64	0.00	0.00	261,899.64	261,899.64
24	COLUMBUS	198,803.86	198,803.86	0.00	0.00	198,803.86	198,803.86
25	CRAVEN	172,991.95	172,991.95	0.00	0.00	172,991.95	172,991.95
26	CUMBERLAND	695,357.23	695,357.23	0.00	0.00	695,357.23	695,357.23
27	CURRITUCK	23,595.74	23,595.74	0.00	0.00	23,595.74	23,595.74
28	DARE	34,937.33	34,937.33	0.00	0.00	34,937.33	34,937.33
29	DAVIDSON	308,178.57	308,178.57	0.00	0.00	308,178.57	308,178.57
	DAVIE	65,703.05	65,703.05	0.00	0.00	65,703.05	65,703.05
31	DUPLIN	147,049.67	147,049.67	0.00	0.00	147,049.67	147,049.67
32	DURHAM	342,724.81	342,724.81	0.00	0.00	342,724.81	342,724.81
33	EDGECOMBE	261,899.64	261,899.64	0.00	0.00	261,899.64	261,899.64
34	FORSYTH	577,959.25	577,959.25	0.00	0.00	577,959.25	577,959.25
35	FRANKLIN	156,696.55	156,696.55	0.00	0.00	156,696.55	156,696.55
36	GASTON	336,988.83	336,988.83	0.00	0.00	336,988.83	336,988.83
37	GATES	37,023.14	37,023.14	0.00	0.00	37,023.14	37,023.14
38	GRAHAM	33,894.43	33,894.43	0.00	0.00	33,894.43	33,894.43
39	GRANVILLE	130,493.55	130,493.55	0.00	0.00	130,493.55	130,493.55
40	GREENE	79,651.91	79,651.91	0.00	0.00	79,651.91	79,651.91
41	GUILFORD	952,954.88	952,954.88	0.00	0.00	952,954.88	952,954.88
42	HALIFAX	428,112.70	428,112.70	0.00	0.00	428,112.70	428,112.70
43	HARNETT	211,970.54	211,970.54	0.00	0.00	211,970.54	211,970.54
44	HAYWOOD	140,792.24	140,792.24	0.00	0.00	140,792.24	140,792.24
45	HENDERSON	151,482.02	151,482.02	0.00	0.00	151,482.02	151,482.02
46	HERTFORD	157,218.00	157,218.00	0.00	0.00	157,218.00	157,218.00
47	HOKE	110,678.34	110,678.34	0.00	0.00	110,678.34	110,678.34

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: Pandemic LIEAP

BREDELL	Low-Income Home Energy Assistance (LIEAP)			AUTHORIZATION NUMBER: Pandemic LIEAP				
COUNTY	Initial (or Previous) Allocation							
HYDE			Funding A	uthorization	Additional		Grand Total Allocation	
49 IREDELL								
JACKSON							· ·	32,460.43
DOHNSTON 275.327.05 275.3								147,310.40
53 LIE								93,600.77
S3 LEE							,	275,327.05
55 LINOIR 213,925.99 213,925.99 0.00 0.00 213,925.99 213,925.95 129,059.55 1								63,747.60
55 LINCOLN 129.059.55 129.059.55 0.00 0.00 129.059.55 129.059 129.05			,					97,511.66
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187 Swain Indian 0.00 0.00 0.00 0.00 0.00 0	187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
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Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: Pandemic LIEAP

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance Award Name: Low-Income Home Energy Assistance

Award Number: 2001NCE5C3 Award Date: FFY 2020 Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

XS411 Heading: LIEAP COVID-19 Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE	DATE:	
Robel Styry	November 6, 2020	