

## Special Revenue Funds

---

This section accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

---

<b>Emergency Telephone System Special Revenue Fund</b>	<b>228</b>
This fund is used to account for the .70¢/month E911 surcharge collected. The funds are to be used exclusively for costs associated with dispatch function for the E911 System. Authorized by G.S. 62A and administered by the N.C. 911 Fund Board.	
<b>Law Enforcement Equipment Equitable Distribution Special Revenue Fund</b>	<b>230</b>
This fund is used to provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.	
<b>O. Moser Special Revenue Fund</b>	<b>232</b>
This program is designed to provide assistance and special requests from the elderly population of Forsyth County.	
<b>State Public School Building Capital Fund</b>	<b>234</b>
This fund is used to account for capital expenditures by the Winston-Salem/Forsyth County Schools, financed by grant monies from the State Public School Building Capital Fund and transfers from the 1990 Schools Facilities Fund.	
<b>2006 Housing Grant Project Ordinance</b>	<b>235</b>
This fund is used to account for new grants/projects that began in FY 2006.	
<b>2007 Housing Grant Project Ordinance</b>	<b>236</b>
This fund is used to account for new grants/projects that began in FY 2007.	
<b>2008 Housing Grant Project Ordinance</b>	<b>240</b>
This fund is used to account for new grants/projects that began in FY 2008.	
<b>Special Tax District Fund</b>	<b>242</b>
This fund is used to account for property tax collections and other revenue sources for distribution to the County's twenty-three fire tax districts and 1 fire service district.	
<b>2007 Justice Assistance Trust Grant Project Ordinance</b>	<b>238</b>
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem for various equipment.	
<b>2005 Justice Assistance Trust Grant Project Ordinance</b>	<b>237</b>
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem for various equipment.	
<b>2008 Justice Assistance Trust Grant Project Ordinance</b>	<b>239</b>
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem for various equipment.	
<b>2009 Housing Grant Project Ordinance</b>	<b>241</b>
This fund is used to account for new grants/projects that began in FY 2009.	

# Emergency Telephone System Special Revenue Fund

---

## MISSION STATEMENT

*To provide funds from the collection of E911 surcharge fees to be used to offset the cost of providing E911 services within Forsyth County as authorized by G.S. 62A-4.*

---

## BUDGET HIGHLIGHTS

Revenue in this fund is generated by a \$0.70 per month E911 surcharge collected by the State of N.C. Revenue is received from the State's 911 Board and segregated into this Special Revenue Fund and then transferred to the General Fund to offset expenditures related to the dispatch function of the E911 service.

Expenditures offset with this revenue include, but are not limited to, CAD maintenance and telephone system including TDD lines for the hard of hearing and language lines for translation services. In addition, Forsyth County and the Town of Kernersville entered into an interlocal agreement in which the County will provide reimbursement to the Town for eligible fund expenditures as defined by the State 9-1-1 Fund Board.

---

## PROGRAM SUMMARY

FY 08-09 Current Year		FY 09-10 Continuation		
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	<u>Adopted</u>
857,446	857,446	957,446	957,446	957,446

## Emergency Telephone System Special Revenue Fund

---

	FY 08-09 Current Year		FY 09-10 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<b><u>Revenues:</u></b>					
Appropriation of Fund Balance	0	0	100,000	100,000	100,000
E911 Surcharge	857,446	857,446	857,446	857,446	857,446
<b>Total</b>	<b><u>857,446</u></b>	<b><u>857,446</u></b>	<b><u>957,446</u></b>	<b><u>957,446</u></b>	<b><u>957,446</u></b>
<b><u>Expenditures:</u></b>					
Transfer to the General Fund for:					
Public Safety-911 dispatch Costs	764,446	764,446	861,446	861,446	861,446
Kernersville Dispatch Costs	93,000	93,000	96,000	96,000	96,000
<b>Total</b>	<b><u>857,446</u></b>	<b><u>857,446</u></b>	<b><u>957,446</u></b>	<b><u>957,446</u></b>	<b><u>957,446</u></b>

# Law Enforcement Equitable Distribution Special Revenue Fund

---

Distributes proceeds from drug seizures for law enforcement purposes.

## **MISSION STATEMENT**

*To provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.*

---

## **BUDGET HIGHLIGHTS**

Revenue in this fund is generated from the sale of assets and the taxes on drugs seized by the Sheriff's Office. Revenues are shared among the government agencies participating in the drug seizure.

Expenditures are limited by Federal DEA guidelines to activities supporting community policing activities, training, and law enforcement activities. Acceptable uses are identified in the U.S. Department of Justice Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies.

Expenditures from this fund include specialized training opportunities for officers, specialized interdiction equipment and supplies for officers and various other projects.

---

## **PROGRAM SUMMARY**

<b>FY 08-09</b>		<b>FY 09-10</b>		
<b>Current Year</b>		<b>Continuation</b>		
<b><u>Original</u></b>	<b><u>Estimate</u></b>	<b><u>Request</u></b>	<b><u>Recommend</u></b>	<b><u>Adopted</u></b>
622,748	181,467	409,841	409,841	409,841

## Law Enforcement Equitable Distribution Special Revenue Fund

---

	FY 08-09 Current Year		FY 09-10 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<b><u>Revenues:</u></b>					
Appropriation of Fund Balance	622,748	181,467	409,841	409,841	409,841
<b>Total</b>	<b><u>622,748</u></b>	<b><u>181,467</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>
 <b><u>Expenditures:</u></b>					
Supplies & Small Equipment	254,607	49,500	178,100	178,100	178,100
FLIR Night Vision Equipment	9,490	0	0	0	0
Inmate Inquiry Database	51,480	0	0	0	0
Storage Area Network Expansion	23,000	0	46,000	46,000	46,000
Skid Car System for Driver Training	70,000	0	0	0	0
SICAR 6 Database - Shoe Print/Tire Marks	22,817	0	0	0	0
Patrol Apprehension K-9	14,000	0	0	0	0
Surveillance Camera	5,000	0	8,000	8,000	8,000
Nikon DTM 352 Total Station	7,495	0	0	0	0
OSSI Livescan Interface	11,060	0	0	0	0
OSSI Mass Movement Modification	16,500	13,000	0	0	0
Vmware Software	27,000	0	0	0	0
EMC Email Xtender	35,000	0	0	0	0
Non-Capital Software	10,000	9,756	0	0	0
Training	64,299	4,000	4,440	4,440	4,440
Uniforms	1,000	580	40,000	40,000	40,000
Promotional Testing Program Contract	0	43,000	0	0	0
2 Harley Davidson Motorcycles - Traffic	0	38,032	0	0	0
Capital Equipment	0	23,599	0	0	0
Contract to convert microfilm to PDF format	0	0	50,000	50,000	50,000
Wireless Remote Surveillance Camera	0	0	5,151	5,151	5,151
Misonix Drying Cabinet	0	0	15,605	15,605	15,605
IDATIX Backup	0	0	55,000	55,000	55,000
Marc G{S Tracker	0	0	7,545	7,545	7,545
<b>Total</b>	<b><u>622,748</u></b>	<b><u>181,467</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>
 Available for Other Projects	 0	 0	 0	 0	 0
<b>Total</b>	<b><u>622,748</u></b>	<b><u>181,467</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>	<b><u>409,841</u></b>

# O. Moser Special Revenue Fund

---

## **MISSION STATEMENT**

*To grant residents over age 55 of Forsyth County that have a chronic or life threatening illness a request using proceeds from a generous gift by a former Forsyth County resident, Mr. O. Moser.*

---

## **BUDGET HIGHLIGHTS**

In October 2005, the Forsyth County Department of Social Services received a bequest of \$269,277 from the estate of Mr. O. Moser. The program is designed to provide assistance and special requests for the elderly population of Forsyth County.

During FY 09 funds were used to provide a portable keyboard for a client with colon cancer who had arranged with the School of Music to provide lessons; assisted a client with End Stage Renal Disease (ESRD) with the purchase of an exercise bike; provided a client confined to a wheelchair with a washing machine and dryer; and purchased a bed for a client who had to retire early on disability due to severe lumbar spondylitis with bulging discs and chronic back pain.

---

## **PROGRAM SUMMARY**

<b>FY 08-09</b>		<b>FY 09-10</b>		
<b>Current Year</b>		<b>Continuation</b>		
<b><u>Original</u></b>	<b><u>Estimate</u></b>	<b><u>Request</u></b>	<b><u>Recommend</u></b>	<b><u>Adopted</u></b>
20,000	5,796	10,000	10,000	10,000

## O. Moser Special Revenue Fund

---

	FY 08-09 Current Year		FY 09-10 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<b><u>Revenues:</u></b>					
Moser Bequest	19,200	0	5,000	5,000	5,000
Interest Earnings	800	5,796	5,000	5,000	5,000
<b>Total</b>	<b><u>20,000</u></b>	<b><u>5,796</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
 <b><u>Expenditures:</u></b>					
Assistance to Elderly	20,000	5,796	10,000	10,000	10,000
<b>Total</b>	<b><u>20,000</u></b>	<b><u>5,796</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

## State Public School Building Capital Fund

---

	<u>ORIGINAL</u>	<u>CURRENT</u>	<u>EST.</u>	<u>EST.</u>	<u>EST.</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>TOTALS</u>	<u>ACTIVITY</u>	<u>FUTURE</u>
			<u>AT 6-30-09*</u>	<u>2009-10*</u>	<u>ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Estimated future activity depends on availability of matching funds from State.
<b>Revenues</b>					
Tfr From Special Revenue Fund	0	0	1,145,757	0	
Tfr Fr SR Fd.-Res. Equity	0	0	184,565	0	
Fund Balance	145,400	1,330,150	0	0	
State Public School Bldg. Cap.	436,200	39,597,097	36,458,957	0	
Lottery Proceeds	0	8,640,515	5,892,484	0	
County Match (Bond Fd)	0	10,580,670	10,580,496	0	
Interest Earnings	0	162,074	162,074	0	
<b>Total</b>	<b>581,600</b>	<b>60,310,506</b>	<b>54,424,333</b>	<b>0</b>	
<b>Total Resources</b>	<b>581,600</b>	<b>60,310,506</b>	<b>54,424,333</b>	<b>0</b>	
<b>Expenditures</b>					
School Projects	581,600	60,310,506	54,424,333	0	
<b>Total</b>	<b>581,600</b>	<b>60,310,506</b>	<b>54,424,333</b>	<b>0</b>	
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*These columns show previously committed projects.

This fund includes the portion of the Schools Ten Year Facility Needs Program that can be funded with the State Public School Building Capital Fund and required local match. (The 1987 Session of the General Assembly passed legislation creating a Public School Building Capital fund to assist county governments in meeting their public school building capital needs). Funds provided by the State are to be matched on the basis of one dollar of local funds for every three dollars of State funds. The allocation to counties is based on the average daily membership.



## 2006 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 06.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	0	0	0	0	0
<b>Revenues</b>					
Transfer From General Fund	42,000	42,000	42,000		
URP	70,000	70,000	0		
NCHFA Duke Power	0	250,000	125,363		
WSFC HOME	240,000	240,000	182,274		
WSFC HOME ADDI	10,450	10,450	5,810		
SFR	200,000	400,000	396,482		
Municipalities	12,000	12,000	12,000		
Interest Earnings	0	0	539		
<b>Total</b>	<b>574,450</b>	<b>1,024,450</b>	<b>764,468</b>	<b>0</b>	<b>0</b>
<b>Total Resources</b>	<b>574,450</b>	<b>1,024,450</b>	<b>764,468</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>					
Rehabilitation	225,000	570,765	545,282		
Down Payment Assistance	279,405	263,847	111,592		
Admin. Salaries & Fringe Benefits	70,045	189,838	107,594		
<b>Total</b>	<b>574,450</b>	<b>1,024,450</b>	<b>764,468</b>	<b>0</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2007 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 07.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
New Homes Program	250,000	250,000	36,075		
CDBG Scattered Site	400,000	400,000	390,702		
HOME Program Income	100,000	100,000	100,000		
2006 WSFC HOME	232,300	340,590	340,590		
2006 WSFC HOME ADDI	5,360	10,000	0		
Municipalities	12,000	12,000	12,000		
Interest Earnings	0	0	9,944		
Transfer from General Fund	106,850	106,850	106,850		
<b>Total</b>	<b>1,106,510</b>	<b>1,219,440</b>	<b>996,161</b>	<b>0</b>	<b>0</b>
<b>Total Resources</b>	<b>1,106,510</b>	<b>1,219,440</b>	<b>996,161</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>					
New Homes Program	250,000	250,000	88,006		
CDBG Scattered Site	400,000	400,000	390,702		
HOME Program Income	100,000	100,000	97,006		
2006 WSFC HOME	232,300	340,590	340,590		
2006 WSFC HOME ADDI	5,360	10,000	0		
2006 WSFC HOME Local Match	52,268	52,268	45,857		
Forsyth County IDA	66,582	66,582	34,000		
<b>Total</b>	<b>1,106,510</b>	<b>1,219,440</b>	<b>996,161</b>	<b>0</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2005 Justice Assistance Trust Grant Project Ordinance

---

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	0	0	0	0	0
<b>Revenues</b>					
Revenue	300,125	300,125	300,125		
Interest Earnings	0	29,956	29,834		
<b>Total</b>	<b>300,125</b>	<b>330,081</b>	<b>329,959</b>	<b>0</b>	<b>0</b>
<b>Total Resources</b>	<b>300,125</b>	<b>330,081</b>	<b>329,959</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>					
Sheriff Equipment	150,632	165,927	165,805		
City of Winston-Salem	150,062	164,154	164,154		
<b>Total</b>	<b>300,694</b>	<b>330,081</b>	<b>329,959</b>	<b>0</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2007 Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,694</b>	<b>0</b>
<b>Revenues</b>					
Revenue	230,764	230,764	230,765	0	
Interest Earnings	0	5,764	6,975	530	
<b>Total</b>	<b>230,764</b>	<b>236,528</b>	<b>237,740</b>	<b>530</b>	<b>0</b>
<b>Total Resources</b>	<b>230,764</b>	<b>236,528</b>	<b>237,740</b>	<b>28,224</b>	<b>0</b>
<b>Expenditures</b>					
Sheriff Equipment	145,764	145,764	122,244	26,612	
City of Winston-Salem	85,000	85,000	87,801	1,612	
<b>Total</b>	<b>230,764</b>	<b>230,764</b>	<b>210,045</b>	<b>28,224</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>27,694</b>	<b>0</b>	<b>0</b>

## 2008 Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	0	0	0	35,420	0
<b>Revenues</b>					
Revenue	66,393	66,393	66,393	0	
Interest Earnings	0	0	560	480	
<b>Total</b>	<b>66,393</b>	<b>66,393</b>	<b>66,953</b>	<b>480</b>	<b>0</b>
<b>Total Resources</b>	<b>66,393</b>	<b>66,393</b>	<b>66,953</b>	<b>35,900</b>	<b>0</b>
<b>Expenditures</b>					
Sheriff Equipment	33,197	33,197	31,533	2,463	
City of Winston-Salem	33,197	33,197	0	33,437	
<b>Total</b>	<b>66,394</b>	<b>66,394</b>	<b>31,533</b>	<b>35,900</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>35,420</b>	<b>0</b>	<b>0</b>

## 2008 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 08.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,925</b>	<b>43,509</b>
<b>Revenues</b>					
CDBG Program Income	50,000	50,000	0	5,000	45,000
HOME Program Income	100,000	100,000	63,810	0	0
2007 WSFC HOME	231,200	231,200	27,750	122,070	81,380
2007 WSFC HOME ADDI	5,365	5,365	0	5,365	0
URP	75,000	75,000	42,025	0	0
Municipalities	12,000	12,000	12,000	0	0
Transfer from General Fund	40,020	40,020	40,020	0	0
Interest Earnings	0	0	2,523	0	0
<b>Total</b>	<b>513,585</b>	<b>513,585</b>	<b>188,128</b>	<b>132,435</b>	<b>126,380</b>
<b>Total Resources</b>	<b>513,585</b>	<b>513,585</b>	<b>188,128</b>	<b>172,360</b>	<b>169,889</b>
<b>Expenditures</b>					
CDBG Program Income	50,000	50,000	0	5,000	47,548
HOME Program Income	100,000	100,000	63,810	0	0
2007 WSFC HOME	231,200	231,200	42,393	113,284	75,523
2007 WSFC HOME ADDI	5,365	5,365	0	5,365	0
2007 WSFC HOME Local Match	52,020	52,020	0	5,202	46,818
URP	75,000	75,000	42,000	0	0
<b>Total</b>	<b>513,585</b>	<b>513,585</b>	<b>148,203</b>	<b>128,851</b>	<b>169,889</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>39,925</b>	<b>43,509</b>	<b>0</b>

## 2009 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 09.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-09</u>	<u>EST. ACTIVITY 2009-10</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,694</b>	<b>89,194</b>
<b>Revenues</b>					
CDBG IDA	70,000	70,000	0	17,500	52,500
CDBG Program Income	50,000	50,000	35,838	0	14,163
2008 WSFC HOME	231,000	231,000	0	0	231,000
2008 WSFC HOME ADDI	2,175	2,175	0	2,175	0
HOME Program Income	107,710	107,710	18,625	20,000	69,085
Urgent Repair Program (URP)	0	75,000	5,000	70,000	0
Neighborhood Stabilization Program (NS Municipalities	0 12,000	2,625,000 12,000	0 12,000	2,625,000 0	0 0
Transfer from General Fund	40,000	40,000	40,000	0	0
Interest Earnings	0	0	1,357	0	0
<b>Total</b>	<b>512,885</b>	<b>3,212,885</b>	<b>112,819</b>	<b>2,734,675</b>	<b>366,748</b>
<b>Total Resources</b>	<b>512,885</b>	<b>3,212,885</b>	<b>112,819</b>	<b>2,820,369</b>	<b>455,942</b>
<b>Expenditures</b>					
CDBG IDA	70,000	70,000	3,500	14,000	53,857
CDBG Program Income	50,000	50,000	0	0	50,000
2008 WSFC HOME	231,000	231,000	0	0	231,000
2008 WSFC HOME ADDI	2,175	2,175	0	2,175	0
2008 WSFC HOME Local Match	52,000	52,000	0	0	52,000
HOME Program Income	107,710	107,710	18,625	20,000	69,085
Urgent Repair Program (URP)	0	75,000	5,000	70,000	0
Neighborhood Stabilization Program	0	2,625,000	0	2,625,000	0
<b>Total</b>	<b>512,885</b>	<b>3,212,885</b>	<b>27,125</b>	<b>2,731,175</b>	<b>455,942</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>85,694</b>	<b>89,194</b>	<b>0</b>

## Special Tax District Funds

	FY 09	Est. Avail.		FY 10	FY 10	FY 10	Tax Rate	Fund	Total
	<u>Approp.</u>	<u>Fund Bal</u>	<u>FY 09</u>	<u>Req.</u>	<u>Recom.</u>	<u>Adopted</u>	<u>Revenue</u>	<u>Balance</u>	<u>Approp.</u>
		<u>At 6/30/09</u>							<u>Approp.</u>
Beeson Cross Rds* (F)	213,000	32,000	.070	.070	.070	.070	220,000	20,000	240,000
Belews Creek** (V)	198,600	18,000	.070	.070	.070	.070	223,400	12,000	235,400
City View* (P)	29,000	39,000	.080	.080	.080	.080	30,900	0	30,900
Clemmons** (F)	1,014,500	119,000	.050	.050	.050	.050	1,109,000	47,000	1,156,000
Forest Hill** (V)	8,300	600	.065	.065	.065	.065	8,100	0	8,100
Griffith* (NP)	128,900	51,000	.055	.055	.055	.055	115,400	15,000	130,400
Gumtree** (P)	73,200	8,000	.085	.085	.085	.085	66,300	8,000	74,300
Horneytown** (P)	202,900	14,000	.100	.100	.100	.100	207,900	14,000	221,900
King of Forsyth Co.** (F)	270,000	35,000	.055	.065	.055	.055	239,400	25,000	264,400
Lewisville** (F)	903,400	48,000	.060	.060	.060	.060	954,800	48,000	1,002,800
Mineral Springs** (NP)	124,600	15,000	.065	.065	.065	.065	124,800	5,500	130,300
Min. Springs Svc. Dist. (P)	4,700	200	.065	.065	.065	.065	4,800	0	4,800
Mt. Tabor** (F)	65,000	2,000	.075	.075	.075	.075	52,000	0	52,000
Old Richmond** (P)	327,300	59,000	.070	.075	.070	.070	309,500	43,000	352,500
Piney Grove* (F)	464,900	29,000	.090	.090	.090	.090	482,500	15,000	497,500
Rural Hall** (F)	261,600	49,000	.065	.065	.065	.065	272,300	10,000	282,300
Salem Chapel** (V)	45,700	1,000	.060	.060	.060	.060	49,700	800	50,500
South Fork* (F)	5,000	9,000	.050	.050	.050	.050	4,500	500	5,000
Talley's Crossing** (P)	133,300	30,000	.080	.080	.080	.080	142,200	0	142,200
Triangle* (P)	128,900	55,000	.080	.080	.080	.080	72,100	44,500	116,600
Union Cross** (P)	157,500	40,000	.080	.080	.080	.080	176,600	0	176,600
Vienna* (F)	475,000	57,000	.075	.075	.075	.075	481,500	50,000	531,500
Walkertown** (P)	274,800	12,000	.080	.080	.080	.080	275,500	7,000	282,500
West Bend* (V)	25,400	15,000	.050	.050	.050	.050	27,800	15,000	42,800

\*Fire Protection District  
 \*\*Fire/Rescue Districts

(P) Part-time Employees  
 (F) 24 Hour Employees

(N) New Paid Employees  
 (V) Totally Volunteer